

HOUSING AUTHORITY

The Burbank Housing Authority was formed in 1975 to administer the Section 8 Rental Assistance Program that is funded by the United States Department of Housing and Urban Development (HUD). This Program provides rent subsidy payments directly to landlords on behalf of eligible tenants. The Section 8 Program provides an additional resource for assisting very low-income renters in Burbank.

OBJECTIVES

- To expand housing opportunities for very low-income families.
- To utilize the existing housing stock as affordable housing.
- To avoid concentrations of assisted housing.

HOUSING AUTHORITY SUMMARY

	EXPENDITURES 2005-06	BUDGET 2006-07	BUDGET 2007-08	CHANGE FROM PRIOR YEAR
Materials, Supplies, Services	\$ 7,867,464	\$ 8,492,463	\$ 8,664,879	\$ 172,416
TOTAL	\$ 7,867,464	\$ 8,492,463	\$ 8,664,879	\$ 172,416

Housing Vouchers 117CD26A

	EXPENDITURES FY 2005-06	BUDGET FY 2006-07	BUDGET FY 2007-08	CHANGE FROM PRIOR YEAR
MATERIALS, SUPPLIES, SERVICES				
62085 Other Professional Services	\$ 17,595	\$ 45,000	\$ 77,000	\$ 32,000
62170 Private Contractual Services	1,887	1,500	1,500	
62235 Services of Other Dept - Indirect	261,550	332,211	351,530	19,319
62240 Services of Other Dept - Direct	643,388	709,749	836,909	127,160
62300 Special Departmental Supplies	181	30,000	30,000	
62310 Office Supplies	14,493	16,850	16,850	
62420 Books & Periodicals	1,514	1,350	1,350	
62475 F532 Vehicle Equip Rentals	7,061	4,599	4,599	
62485 F535 Communication Rental	9,210	6,948	7,646	698
62496 F537 Comp Equip Rental Rate	11,166	13,551	6,790	(6,761)
62700 Memberships & Dues	1,229	380	380	
62710 Travel	50	1,000	1,000	
62755 Training	16,134	20,000	20,000	
62895 Miscellaneous	39	90	90	
62950 Housing Assistance Payments	6,881,967	7,309,235	7,309,235	
	7,867,464	8,492,463	8,664,879	172,416
PROGRAM TOTAL	\$ 7,867,464	\$ 8,492,463	\$ 8,664,879	\$ 172,416

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